

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cook County Consortium

State: IL

PJ's Total HOME Allocation Received: \$96,168,335

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	86.36 %	95.74 %	15	93.41 %	4		10
% of Funds Disbursed	77.30 %	91.05 %	14	84.68 %	11		16
Leveraging Ratio for Rental Activities	5.13	2.86	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	99.92 %	93.33 %	7	80.76 %	87		60
% of Completed CHDO Disbursements to All CHDO Reservations***	71.89 %	80.14 %	11	68.18 %	56		47
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.84 %	82.47 %	15	80.32 %	44		40
% of 0-30% AMI Renters to All Renters***	46.67 %	49.69 %	11	45.16 %	49		52
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.13 %	94.55 %	12	95.04 %	35		29
Overall Ranking:			In State: 11 / 17		Nationally: 62		64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$25,448	\$31,573		\$26,037	2,072 Units		75.30 %
Homebuyer Unit	\$12,083	\$12,838		\$14,755	214 Units		7.80 %
Homeowner-Rehab Unit	\$43,953	\$21,631		\$20,487	464 Units		16.90 %
TBRA Unit	\$0	\$3,281		\$3,225	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cook County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$110,732	\$72,089	\$42,841
State:*	\$104,779	\$85,311	\$25,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	57.0	19.9	44.6	0.0
Black/African American:	39.6	74.4	49.4	0.0
Asian:	0.4	0.9	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	0.5	0.6	0.0
Asian/Pacific Islander:	0.3	0.0	0.2	0.0

ETHNICITY:

Hispanic	1.8	4.3	5.2	0.0
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HOUSEHOLD SIZE:

1 Person:	85.9	26.5	24.7	0.0
2 Persons:	10.3	28.4	22.7	0.0
3 Persons:	2.4	17.1	19.7	0.0
4 Persons:	1.0	18.0	14.3	0.0
5 Persons:	0.3	7.1	9.1	0.0
6 Persons:	0.1	1.9	6.1	0.0
7 Persons:	0.0	0.5	2.6	0.0
8 or more Persons:	0.0	0.5	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.7	28.4	21.2	0.0
Elderly:	64.3	0.5	19.9	0.0
Related/Single Parent:	3.8	34.1	31.4	0.0
Related/Two Parent:	1.0	30.3	24.0	0.0
Other:	4.3	6.6	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.7	0.0 [#]
HOME TBRA:	0.1	
Other:	10.1	
No Assistance:	81.1	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

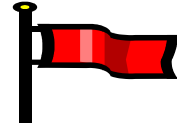
State: IL

Group Rank: 62
(Percentile)

State Rank: 11 / 17 PJs

Overall Rank: 64
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	99.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	71.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	95.13	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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